

**NEW YORK STATE SCHOOL COUNSELORS EDUCATIONAL
FOUNDATION, INC.
D/B/A NEW YORK STATE SCHOOL COUNSELOR ASSOCIATION**

FOR THE YEAR ENDED JUNE 30, 2015

SUPPORT AND REVENUE

Membership Dues -----	\$	41,080
Workshops -----		59,974
Publishing -----		2,574
Advertising -----		23,950
Other -----		<u>7,340</u>
TOTAL		\$134,918

STATEMENT OF FUNCTIONAL EXPENSES

	<u>Program Services</u>	<u>Management and General</u>	<u>Total Expenses</u>
Meetings, conferences, and travel -----	\$ 48,279	\$ 16,996	\$65,275
Professional fees -----	6,605	8,200	14,805
Office and supplies -----	5,236	2,499	7,735
Postage and delivery -----	4,026	187	4,213
Printing and reproduction -----	3,777		3,777
Insurance -----	-	2,041	2,041
Scholarships and donations -----	5,214	-	5,214
Advertising -----	575	-	575
Other -----	<u>-</u>	<u>1,117</u>	<u>1,117</u>
TOTAL EXPENSES	\$ 73,712	\$ 31,040	\$ 104,752

CHANGE IN NET ASSETS \$ 30,116